

# Lewisham's LAA Performance Table – April 2009

## The 35 Improvement Indicators and Targets

What we are measuring				Where we started	What we are aiming for		
LAA	National Indicator Number	Indicator	Lead Partner* (Partners who have signed-up to the targets)	Baseline	Target 2008/09	Target 2009/10	Target 2010/11
<b>Ambitious and achieving – where people are inspired and supported to fulfil their potential</b>							
1	NI 63*	Stability of placements of looked after children: length of placements *	LBL*	60.7% (07/08)	70%	73%	76%
2	NI 102*	Achievement gap between pupils eligible for free school meals and their peers achieving the expected levels at Key Stages 2 and 4 *	LBL*	KS2 - 20.1% KS4 - 16.2% (07/08)	KS2 - 19% KS4 – 15%	KS2 - 18% KS4 – 14%	KS2 - 17% KS4 – 13%
3	NI 117*	16 to 18 year olds who are not in education, training or employment (NEET)*	LBL*	6.1% (Nov-Jan 08)	5.9%	5.8%	5.7%
4	NI 161*	Learners achieving a Level 1 qualification in literacy *	Lewisham College* (CEL)	450 (2007/08)	455	470	489
<b>Safer – where people feel safe and live free from crime, antisocial behaviour and abuse</b>							
5	NI 15*	Serious violent crime rate *	Police* (Safer Lewisham Partnership)	08/09 baseline figures not available	N/A	-4.6% from baseline	-8.2% from baseline
6	NI 16*	Serious acquisitive crime rate *	Police* (Safer Lewisham Partnership)	7752 (2007-08)	7589 (-2.1% from baseline)	7442 (-4% from baseline)	7132 (-8% from baseline)

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7	NI 19*	Rate of proven re-offending by young offenders * (Re-offences per offender)	LBL* (Safer Lewisham Partnership)	1.19 (07/08)	1.15	1.11	1.08
8	NI 21*	Dealing with local concerns about anti-social behaviour and crime by the local council and police *	LBL + Police* (Safer Lewisham Partnership)	28.5%	N/A	N/A	36.5%
9	NI 32*	Repeat incidents of domestic violence *	Police* (LBL, Victim Support)	31%	N/A	N/A	27%
10	NI 44*	Ethnic composition of offenders on Youth Justice System disposals *	LBL* (Police)	Mixed:- 4% Asian:- 1.8% Black:- 16.3% Chinese:- 1.8%	Mixed:- 3% Asian:- 1.8% Black:- 14% Chinese:- 1.8%	Mixed:- 2% Asian:- 1.8% Black:- 12% Chinese:- 1.8%	Mixed:- 1% Asian:- 1.8% Black:- 10% Chinese:- 1.8%
11	NI 111*	First time entrants to Youth Justice System aged 10-17 *	LBL* (Police)	512 (2,240 per 1000)	502 (2,200 per 1000)	492 (2,160 per 1000)	483 (2,110 per 1000)
12	NI 115*	Substance misuse by young people *	LBL* (PCT)	4% (08/09)	N/A	4%	4%
<b>Empowered and responsible – where people are actively involved in their local area and contribute to supportive communities</b>							
13	NI 1*	Percentage of people who believe people from different backgrounds get on well together in their local area *	LBL* (Stronger Communities Partnership)	78.2%	N/A	N/A	82.2%

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14	NI 4*	Percentage of people who feel they can influence decisions in their locality *	LBL* (Stronger Communities Partnership)	37.5%	N/A	N/A	41.5%
15	NI 7*	Environment for a thriving third sector	VAL* / LBL*	24.4%	Based on the results of the 2008 national survey of third sector organisations, it is estimated that the required improvement will be 6.2% to 30.6%.		
<b>Clean, green and liveable – where people live in high quality housing and can care for and enjoy their environment</b>							
16	NI 155*	Number of affordable homes delivered (gross) *	LBL*	78	429	429	429
17	NI 156*	Number of households living in temporary accommodation *	LBL*	2581 (31.12.07)	1789	877	833
18	NI 158*	% non-decent council homes *	LBL*	50%	46%	42%	30%
19	NI 186*	Per capita reductions in CO <sub>2</sub> emissions in the local authority area * (We are aiming for a total of 8.5% reduction in 2010/2011 from a 2005 baseline)	LBL*	5 tonnes (Defra 2005)	4.95 tonnes (1% reduction against baseline)	4.80 tonnes (Additional 3% reduction against baseline)	4.575 tonnes (additional 4.5% reduction against baseline)
20	NI 191*	Residual household waste per household *	LBL*	809kg	785kg	754kg	716kg
21	NI 195*	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) * a) - Litter b) – Detritus c) – Graffiti d) – Fly posting	LBL*	a) 9% b) 19% c) 9% d) 2%	a) 8% b) 17% c) 8% d) 2%	a) 7.5 (8)% b) 15% c) 7% d) 2%	a) 7% b) 13% c) 6% d) 2%

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<b>Healthy, active and enjoyable – where people are able to actively participate in maintaining and improving their health and well-being</b>							
22	NI 8*	Adult participation in sport *	LBL*	20.3%	21.3%	22.3%	23.3%
23	NI 40*	Drug users in effective treatment *	LBL* (PCT)	1047	53	126	210
24	NI 54*	Services for disabled children *	LBL*	Not available until April 09	N/A	TBC	TBC
25	NI 55*	Obesity in primary school age children in Reception *	PCT*	10.6%	15.4%	11%	11%
26	NI 112*	Under 18 conception rate *	LBL*	0 ( The conception rate was 80 per thousand in 1998)	-40.8% (= conception rate of 47.3 per 1000)	-47.9% (= conception rate of 41.7 per 1000)	-55% (= conception rate of 36 per 1000)
27	NI 120a*	All-age all cause mortality rate (males) * (rate per 100,000 population)	PCT*	777.80 (2006/07)	761	737	715
	NI 120b*	All-age all cause mortality rate (females) * (rate per 100,000 population)	PCT*	535.15 (2006/07)	536	521	507
28	NI 123*	Stopping smoking * (rate per 100,000 population)	PCT*	565.4	604	608	611
29	NI 125*	Achieving independence for older people through rehabilitation / intermediate care *	LBL*	Available Autumn 2009	N/A	N/A	To be set in March 2010

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30	NI 135*	Carers receiving needs assessment or review and a specific carers service, or advice and information *	LBL*	10% (06/07)	16%	21%	24%
31	NI 141*	Percentage of vulnerable people achieving independent living *	LBL*	77%	85%	87%	90%
32	NI 146*	Adults with learning disabilities in employment *	LBL*	Establish later in 2009	London Borough of Lewisham commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 as the target for 2010/11 for indicator NI 146. The final target will be confirmed once the data for year 2008/09 is available		
<b>Dynamic and prosperous – where people are part of vibrant communities and town centres, well connected to London and beyond</b>							
33	NI 151*	Overall employment rate (working age) *	JobCentre Plus*	69%	69.7%	70.4%	71.2%
34	NI 153*	Working age people claiming out of work benefits in the worst performing neighbourhoods *	JobCentre Plus*	27.4%	27.18%	26.59%	26%
35	NI 172*	Percentage of small businesses in an area showing employment growth *	LBL*	78.2%	78.2%	79%	79.8%

## Local indicators

What we are measuring				Where we started	What we are aiming for		
LAA Number	National Indicator Number	Indicator	Lead Partner* (Partners who have signed-up to the targets)	Baseline	Target 2008/09	Target 2009/10	Target 2010/11
<b>Ambitious and achieving – where people are inspired and supported to fulfil their potential</b>							
36	NI 5	Overall / general satisfaction with local area	LBL	72.5%	N/A	N/A	76.5%
37	NI 162	Learners achieving an Entry Level 3 qualification in numeracy	Lewisham College	558	560	572	585
38	NI 163	Working age population qualified to at least Level 2 or higher	Lewisham College	65.2%	67.5%	68.2%	69%
39	NI 164	Working age population qualified to at least Level 3 or higher	Lewisham College	45%	45.9%	46.2%	46.5%
<b>Safer – where people feel safe and live free from crime, antisocial behaviour and abuse</b>							
40	NI 47	People killed or seriously injured in road traffic accidents (2010 target is 124)	LBL	124	Reduce by 5.24% from the 3 year rolling average.	Reduce by 2.13% from the 3 year rolling average	Reduce by 0% from the 3 year rolling average
41	NI 50	Emotional health of children	LBL	Not available until April 09	N/A	TBC	TBC
42	NI 68	Referrals to children's social care going on to initial assessment	LBL	67.5%	70%	82.5%	85%

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<b>Empowered and responsible – where people are actively involved in their local area and contribute to supportive communities</b>							
43	NI 6	Participation in regular volunteering	Volunteer Centre Lewisham	17.8%%	N/A		21%
44	NI 11	Engagement in the arts	LBL	51.4%	N/A	52.9%	54.4%
<b>Clean, green and liveable – where people live in high quality housing and can care for and enjoy their environment</b>							
45	NI 154	Net additional homes provided	LBL	347 (06/07)	859	859	859
<b>Healthy, active and enjoyable – where people can actively participate in maintaining and improving their health and well-being</b>							
46	NI 9	Use of public libraries	LBL	48.9%	N/A	50.4%	51.9%
47	NI 56	Obesity in primary school age children in Year 6	PCT	25.3%	26.9%	25%	25%
48	NI 121	Mortality rate from all circulatory diseases at ages under 75	PCT	102.94	82	76	70
49	NI 122	Mortality rate from all cancers at age under 75	PCT	124.25	118	112	107
50	NI 128	User reported Measure of respect and dignity in their treatment	LBL	74 (local survey)	To be set in 2009/10		
51	NI 130	Social Care Clients receiving Self-Directed Support (Direct Payments and Individual Budgets)	LBL	54	160	230	300
52	NI 131	Delayed transfers of care from hospitals	UHL* (LBL)	9 (07/08)	7	5	2.5
53	NI 137	Healthy life expectancy at age 65	PCT	Baseline year	To be set in 2009/10		

### Statutory DCSF Indicators

What we are measuring				Where we started	What we are aiming for	
LAA Number	National Indicator Number	Indicator	Lead Partner* (Partners who have signed-up to the targets)	Baseline	Academic Year 07/08 (2008/09)	Academic Year 08/09 (2009/10)
<b>Ambitious and achieving – where people are inspired and supported to fulfil their potential</b>						
54	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	LBL	32.2%	53%	47%
55	NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	LBL	67%	To start Summer 09	78.1%
56	NI 74	Achievement at level 5 or above in both English and Maths at Key Stage 3	LBL	57.8%	To start Summer 09	67%
57	NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	LBL	40.4%	42.5%	47.1%
58	NI 83	Achievement at level 5 or above in Science at Key Stage 3	LBL	60%	71%	73%
59	NI 87	Secondary school persistent absence rate	LBL	8.7%	7.5%	6.2%
60	NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	LBL	40.6%	39%	37.5%
61	NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	LBL	86.4%	To start Summer 09	94%
62	NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	LBL	79.1%	To start Summer 09	91%

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63	NI 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	LBL	29.5%	To start Summer 09	36%
64	NI 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	LBL	53.5%	To start Summer 09	59%
65	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	LBL	57.6%	To start Summer 09	66.1%
66	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	LBL	29.5%	To start Summer 09	38.1%
67	NI 99	Looked after children reaching level 4 in English at Key Stage 2	LBL	57.1%	50%	68.2%
68	NI 100	Looked after children reaching level 4 in Maths at Key Stage 2	LBL	64.3%	50%	68.2%
69	NI 101	Looked after children achieving level 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	LBL	6.7%	5.3%	20%